

Draft of 2017-18 ANNUAL ACCOUNTS

Income 2017-18

Parish Precept	6325.00
Allotments	155.00
Transparency Grant	454.40
Other	695.92

Total Income 2017-18 **7630.32**

Expenditure 2017-18

Salaries / NI / Tax	1682.34
Payroll services	0.00
Admin	56.55
Election costs	90.00
Insurances	282.80
Recruitment	0.00
Training	105.00
Subscriptions	178.72
Audit	245.00
Use of Village Hall	0.00
Neigh Plan (Consult)	0.00
Neigh Plan (Expenses)	356.34
Lighting supply	343.24

PREVIOUS YEAR (as reported at Annual Meeting in 2017)

Income 2016-17

Parish Precept	5321.00
Allotments	175.00
Transparency Grant	635.88
Other	654.29

Total Income 2016-17 **6786.17**

Expenditure 2016-17

Salaries / NI / Tax	1500.02
Payroll services	
Admin / Expenses	186.79
Election costs	
Insurances	389.24
Recruitment	
Training	
Subscriptions	146.79
Audit	
Use of Village Hall	160.00
Neigh Plan (Consult)	
Neigh Plan (Expenses)	15.00
Lighting supply	

Lighting maintenance	0.00	Lighting maintenance	
Village Maintenance	1750.72	Village Maintenance	525.00
Website	600.00	Website	580.00
Grants	0.00	Grants	
		Computer equipment	97.90
		VAT	243.58
		Bank Charge	10.02
		Grit and waste bins	266.09
		Roundels	963.89
		Right of Way	175.00
Expenditure total 17-18	<u>5690.71</u>	Expenditure total 16-17	<u>5259.32</u>

2017-18 ANNUAL ACCOUNTS

PREVIOUS YEARS (as reported at Annual Meetings in 2017)

Income 2017-18

Parish Precept	6325.00
Allotments	155.00
Transparency Grant	454.40
Other	695.92

Total Income 2017-18 **7630.32**

Expenditure 2017-18

Salaries / NI / Tax	1206.60
Payroll services	0.00
Admin	56.55
Election costs	90.00
Insurances	282.80
Recruitment	0.00
Training	105.00
Subscriptions	178.72
Audit	245.00
Use of Village Hall	0.00
Neigh Plan (Consult)	0.00
Neigh Plan (Expenses)	356.34
Lighting supply	343.24
Lighting maintenance	0.00

Income 2016-17

Parish Precept	5321.00
Allotments	175.00
Transparency Grant	635.88
Other	654.29

Total Income 2016-17 **6786.17**

Expenditure 2016-17

Salaries / NI / Tax	1500.02
Payroll services	
Admin / Expenses	186.79
Election costs	
Insurances	389.24
Recruitment	
Training	
Subscriptions	146.79
Audit	
Use of Village Hall	160.00
Neigh Plan (Consult)	
Neigh Plan (Expenses)	15.00
Lighting supply	
Lighting maintenance	

Income 2015-16

Parish Precept	2800.00
Allotments	305.00
Transparency Grant	544.00
Other	118.28
VAT rebate	269.83

Total Income 2015-16 **4037.11**

Expenditure 2015-16

Salaries / NI / Tax	1599.96
Payroll services	
Admin / Expenses	250.99
Election costs	
Insurances	372.63
Recruitment	
Training	70.00
Subscriptions	148.75
Audit	
Use of Village Hall	125.00
Neigh Plan (Consult)	
Neigh Plan (Expenses)	
Lighting supply	
Lighting maintenance	

Village Maintenance	1750.72	Village Maintenance	525.00	Village Maintenance	575.00
Website	600.00	Website	580.00	Website	50.00
Grants	0.00	Grants		Grants / Gift	80.00
		Computer equipment	97.90	Computer equipment	464.10
		VAT	243.58	VAT	269.83
		Bank Charge	10.02	Bank Charge	
		Grit and waste bins	266.09	Grit and waste bins	
		Roundels	963.89	Roundels	
		Right of Way	175.00	Right of Way	
				Clock	260.00
Expenditure total 17-18	<u>5214.97</u>	Expenditure total 16-17	<u>5259.32</u>	Expenditure total 15-16	<u>4266.26</u>
<i>(Less 2018-19 Allotments)</i>	-130.00				
<i>(VAT within total above)</i>	-444.51				
<i>Total without VAT</i>	<u>4,640.46</u>				